



Austin Chapter Volleyball General Meeting

**November 13 2019
Austin Police Associate
Union Hall**

Agenda

Call to Order – Time: 18:59, Recording begun

Approval of Minutes – From General Meeting #3 on 10/16, Motion to approve by John Smith, Seconded by Keith Punlaw (sp?) - Approved by general consent

Treasurer's Report – see below.

District Director Report – TASO Election, Vote at TASO.org

- o President Sandra Welch, Cathy Coleman

- o Vice President Malissa Williams, Kathy Mills, Gerald Johnson

Assigning Secretary Report – Janiece - End of year Assignor's Report - See below

Trainers Report – Christle – See Below

Other Business – See Below

Meeting Adjournment – Motion to Adjourn: John Smith, Seconded by Harvey, we are adjourned at 19:30

Treasurer's Report

- Monthly reports available in Forms on Arbiter
- Account balances of October 31, 2019
 - Checking = \$ 6217.74
 - Savings = \$ 5510.96
 - Total = \$ 11,728.70

-Comments by the treasurer:

Scrimmages will be important year over year. We have several seasons in reserve in the event the scrimmage numbers remain low as they were this year but if the trend continues we would need to adjust our budget to fill the short fall.

End of Year Assigning Secretary Report

Reviewed information for the past four years, including payout which was primarily the result of more matches being covered by our officials.

Mileage was not included in payout #s

	2016	2017	2018	2019
# of Active Officials	164	173	173	178
# of matches	2734	2974	4306 Arbiter changed reporting method	4668
Payout	\$352,170	\$360,260	\$481,220	\$557,605

4-year comparison- open slots

	2016	2017	2018	2019
Empty Slots	545	367	488	378
Lost Revenue	?	\$12,845	\$38,995	\$30,200

Assistant Assigner has helped elevate the # of open slots on MS, now we just need more available officials

375 slots left open because we couldn't staff them with our current numbers. With a lost revenue of \$30,000. Middle schools' budgets have two officials per match.

Scrimmage Comparison

	2016	2017	2018	2019
# of Scrimmages	20	26	26	23
Income	13,000	13,500	9,800	7525

Many sites have cut the extra hours of scrimmage time

4-year comparison- Tournaments

2016	2017	2018	2019
124	111 (93%)	107 (97%)	78 (96%)
MS 29	MS 21	MS 28	MS (45)
SV 65	SV 62	SV 56	SV (21*)
V 30	V 27	V 23	V (12*)

29 less tournaments this season- mostly HS with a steady decline over past 4 years

4- year Comparison of Playoff Matches

	2016	2017	2018	2019
# of playoff Matches	73	70	69	80
# of Playoff Slots	?	190	158	219
Playoff Revenue	?	11,000	12,380	18,830

Increased # of UIL assignments and TAPPS

Regional Semifinal matches

Observations from Above Data

- **Increased membership by 5 members**
- **Increased # of matches (by more than 550)**
- **Increased payout by (over \$76,000)**
- **Increased number of Middle School match slots covered- still losing unearned \$**
- **Rapid decline of scrimmages in past few years (due decreased school budgets)**
- **Decline in number of tournaments as well (for the same reasons)**
- **Increased # of matches (by more than 550)**
- **Increased payout by (over \$76,000)**
- **Increased # of playoff matches due to UIL assignments and TAPPS Regional Semifinals**

***Recruitment should happen BEFORE March/April to allow for training**

Trainers Report

28 New Officials completed training and stayed with us through the season:

•Virginia Angermiller, Gideon Berkeley, Raymond Berkeley, Serena Berkeley, Jerry Campbell, Charles De Elana, Reese De Elana, Andy Donatich, Jonathan Galliguez, Robert Gonzales, Joe Hodge, Gregory Jacob, KacelynJarrell, Kathleen Laster, Brent Lewis, Pat Mackey, Roy Marrow, Marisa Mills, Robert Moreno, Boris Orozov, William Pace, Samantha Perez, Debra Rowell, Aaron Russell, Brad Thompson, James Tracy, GaliaTzvetkov, Russell Wight

Welcome back:

•Lee Bullock, Cary McKeller, Juno Simmons

New to ACV:

•Leander Corbett & Thomas Ramirez

ACV Training Team:

•Shari Brubaker, Bonnie Caddell, Kevin Carlyle, Kristin Cooper, Tim Craft, Tom Craig, Teresa Fierro, Kevin Gehrlein, James Gerfen, Andrew Grantham, Daniel Jackson, Harvey Madrigal, James Mahlen, Beverly Michelson, Harold Morgan, Denise Neale, JanieceNelson, Gary Oncale, Janine Patton, Robert Ruckriegel, Craig Smith, John Smith, Rhiannon Stracener, Melvin Tealer, Marilyn Wahl, Tony Weaver

Special Mentionto Tim Craft, Tom Craig, Roni Downey, Janine Patton, James Mahlen, Bev Michelson, Rhiannon Stracenerand Marilyn Wahl for helping with evaluations and/or being clinicians at our Returning Member Training Clinics.

ACV Mentors:

•Bob Ruckreigel, Rhiannon Stracener, Michelle Bryant, Jerri Bates, Herman Dade, Tony Weaver, Keith Poonwah, Harold Morgan, Tim Craft, Roni Downey, Kevin Gehrlein, Kevin Carlyle, Lance Sveska, Ian Evens, David Martin, Janine Patton, Chris Ng, Pat Kinast, Marilyn Wahl, Melvin Tealer, Andy Grantham, Bonnie Caddell, Bev Michelson, Craig Smith, Denise Neale, Bob Block, Chez Slayton, Jesse Garcia, John Arce

Looking ahead to next year....

Do you want to help out but don't know how?

- If you are a level 1 or 2 official, you may be able to help new officials as a member of our training team.
- If you want to be in the know and help others consider being a mentor.

Get involved and help ACV be the best in Texas.

Other Business

Recognition

•San Marcos MS Cancer Fundraiser

Larry Freidenberg and team –Jesse Garcia, Andy Grantham, Pete Wong, Damary Henry, Denise Neale, Robert Braune, Faye Fregia

•Years of Service

- Kathy Jones –20 (Correct is 25 –to be received next year)
- Chuck Neubert -5
- Richard Rodriguez –5

•Door prizes

Lisa Brown - MS and \$15

John Stadnick - JV and \$15

Sarina Berkly - V match and Mileage

•Election Nominations

- o President -Kevin Carlyle
- o Treasurer -Bonnie Caddell
- o ALR #1 –Patrick Kinast
- o ALR #3 –Jack Russ, Chez Slayton

•Voting Procedures

Voting will be available on the TASO website from Friday, November 15 through Thursday, November 21st. Results will be announced on Saturday, November 23rd. Sign into your TASO member portal and click on the ACV Vote link to cast your ballot.